**2019-20 Report on Use of Instructional Needs Funding**

***This report is due by the fifth week of the spring quarter for all courses in the College that have received Instructional Needs funding. No funding will be provided until this report is received.***

*Please fill out the table completely with a row for each course you requested Instructional Needs for, rounding to the nearest $100. Delete the example row and add rows as needed.*

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **B** | **C** | **D** |
| Course Code & Number | Maximum IN approved (from approval letter) | Actual IN Need | Allocation Request (Lower of column B or C) |
| *Example: PSC132* | *$43,000* | *$48,500* | *$43,000* |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total request** | **Sum of rows** | **Sum of rows** | **Sum of rows** |

Please provide an update of the plan for offering each course in the future.

*Text*