**Attachment II**

**2017-18 Report on Use of Instructional Needs Funding**

**This report is due by the fifth week of the quarter in which the supported course is being offered.**

**Course Data**

Campus unit:

The name and number of the course:

Additional credit sections actually added:

Additional non-credit sections actually added:

Actual course enrollment:

**Funding Report**

Please provide the estimated (from the request) and actual resources required and costs for the course.

|  |  |  |
| --- | --- | --- |
|  | Estimated | Actual |
| Category | Resources Requested | Costs | Resources Required | Costs |
| Instructors |  |  |  |  |
| Teaching Assistants |  |  |  |  |
| Readers |  |  |  |  |
| Academic Coordinators |  |  |  |  |
| Physical resources (e.g., lab remodeling) |  |  |  |  |
| Supplies |  |  |  |  |
| Other |  |  |  |  |
| Total request |  |  |  |  |

Please provide an update of the plan for offering the course in the future.

*Text*